

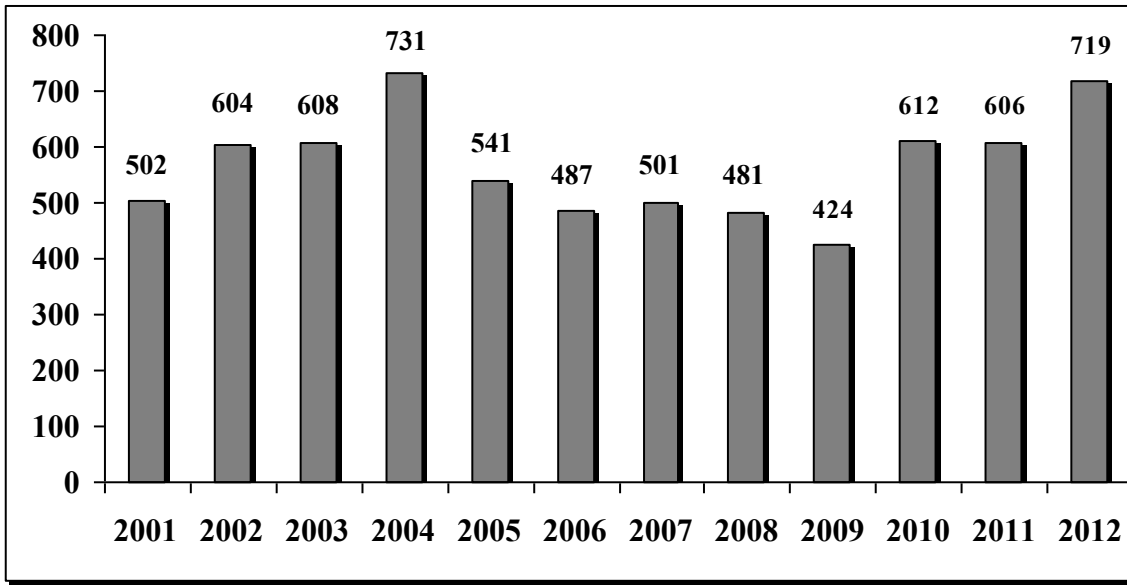
The number of sexual assault clients receiving services from the Coalition included 238 direct victims and 124 indirect victims (family members and friends). These services included hospital, police, and/or court accompaniment, crisis counseling, individual and/or group therapy, and information and referral. The following statistics refer to the number of sexual assault victims and indirect victims served by county.

<u>County</u>	2010		2011		2012	
	<u>Direct</u>	<u>Indirect</u>	<u>Direct</u>	<u>Indirect</u>	<u>Direct</u>	<u>Indirect</u>
Spartanburg	220	163	266	156	188	110
Cherokee	21	15	20	20	23	6
Other	30	21	35	21	27	8
Total	271	199	321	197	238	124

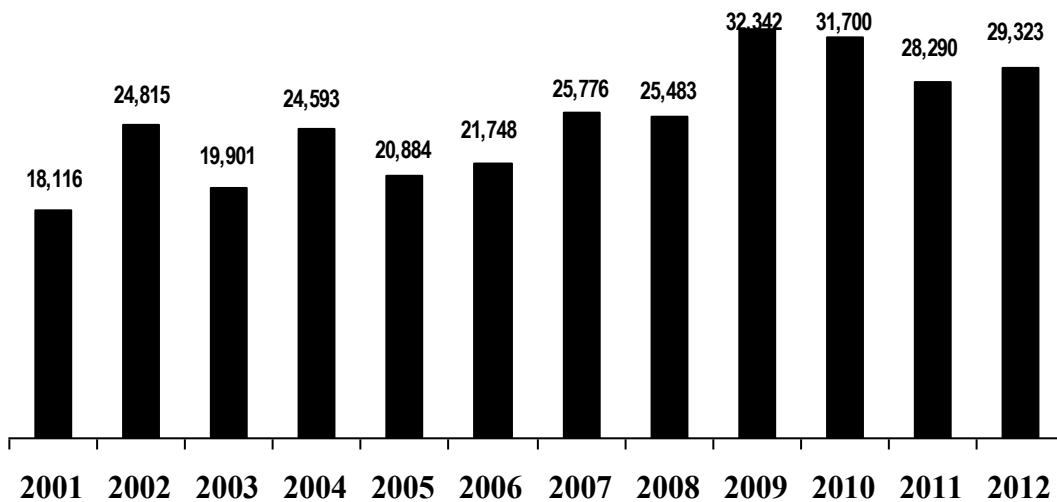
<u>Year</u>	<u>Sexual Assault Victims Assisted</u>
2012	238
2011	321
2010	271
2009	325
2008	274
2007	374
2006	383
2005	395
2004	444
2003	433
2002	513
2001	355
2000	264

<u>Therapy Sessions</u>	<u>Adult</u>	<u>Child</u>	<u>Total</u>
DV Individual	1,229	370	1,599
DV Family	407	554	961
SA Individual	1,235	263	1,498
SA Family	270	308	578
Total	3,141	1,495	4,636

An estimated 179,068 people were reached through 719 education/prevention programs, presentations and media interviews relating to domestic violence and sexual assault, which raised awareness of the plight of victims of domestic and sexual violence. We reached 4,297 students through 190 school programs. We also provided education to underserved populations such as youth, elderly, disabled, and immigrant.



In 2012, SAFE Homes-Rape Crisis Coalition had an active volunteer base of 642 people who provide assistance in many capacities. These dedicated women, men and youth provided 29,322.75 hours of service, which is the equivalent of 13.5 staff positions. Without their commitment, it would be difficult to provide this level of quality services to our community. Each year our volunteers provide an outstanding level of service, as shown in the following chart:



Resource Development

The SAFE Homes-Rape Crisis Coalition program of services is supported through application and receipt of grants, most of which are awarded on a competitive basis. A total of \$1,514,000 was awarded and contributed for 2012 program purposes.

Following is a summary of grants awarded:

United Way of the Piedmont

A restricted grant was awarded by the United Way of the Piedmont which impacted the 2012 fiscal year. For January 1, 2012 to December 31, 2012, we received \$159,700 from Program Review funds for our programs.

The United Ways of Cherokee and Union made unrestricted awards to support services to domestic violence victims. We received an award in the amount of \$6,500, from United Way of Cherokee, and \$10,200 from the United Way of Union for the period of January 1, 2012 to December 31, 2012.

Spartanburg County Council

The Spartanburg County Council awarded a restricted grant for the support of the shelter in the amount of \$22,500 for the period of July 1, 2011 through June 30, 2012 and an additional grant of \$21,375 for the period of July 1, 2012 through June 30, 2013.

Federal Emergency Management Agency

The Federal Emergency Management Agency made available \$7,500 for Spartanburg County and \$2,000 for Union County toward shelter operations for the period January 1, 2012 through December 31, 2012.

City of Spartanburg Victims Assistance Funds

This project provides funding to hire three part-time house managers at the shelter to work with victims on evenings and weekends. A total of \$20,000 was awarded for the period of October 1, 2011 to June 30, 2012, and an additional \$20,000 was awarded October 1, 2012 to June 30, 2013.

Spartanburg City Community Development Block Grant

The City of Spartanburg awarded a grant to fund a part time domestic violence victim advocate to serve victims and their dependent children in the shelter. A total of \$5,950 was awarded for the period of July 1, 2011 to June 30, 2012, and an additional \$5,950 was awarded for the period of July 1, 2012 to June 30, 2013.

Victims Of Crime Act

The Victims Of Crime Act (VOCA) grant represents federal funding awarded through the State of South Carolina. SAFE Homes-Rape Crisis Coalition received seven VOCA grants during the reporting period of July 1, 2012 to June 30, 2013. These projects were continuation grants from the previous period July 1, 2011 to June 30, 2012. The following is a breakdown of the grants and funds received from each project:

Follow-Up/Outreach Coordinator: This project provides intensive follow-up services and outreach to underserved sexual assault victim populations in Spartanburg and Cherokee Counties. A total of \$89,386 was received for the period of July 1, 2011 to June 30, 2012. During the period, July 1, 2012 to June 30, 2013, \$81,613 was received for this project. This grant is currently in its eighteenth year of funding.

Legal Advocacy Coordinator: This project has provided an expansion and implementation of an advocacy and assistance program for victims seeking Orders of Protection and other services from Family and Criminal Court in Spartanburg, Cherokee, and Union Counties. A total of \$63,966 was received for the period of July 1, 2011 to June 30, 2012. During the period, July 1, 2012 to June 30, 2013, \$59,857 was received for this project. This grant is currently in its twenty-first year of funding.

Victim Services Coordinator: This project provides direct services to victims of sexual violence and their families and friends. Responsibilities include crisis intervention, information and referral, hospital, police, and court accompaniment for victims in Spartanburg and Cherokee County. A total of \$69,238 was received for the period of July 1, 2011 to June 30, 2012. During the period, July 1, 2012 to June 30, 2013, \$65,417 was received for this project. This grant is currently in its twenty-second year of funding.

Shelter Services Program Coordinator: This project provides for an efficient and comprehensive liaison between service providers, and more effective shelter services to fill a gap in current service provision. A total of \$109,843 was received for the period of July 1, 2011 to June 30, 2012. During the period, July 1, 2012 to June 30, 2013, \$86,334 was received for this project. This grant is currently in its twenty-third year of funding.

Therapist/Outreach: This project provides funding for individual and group psychotherapy for sheltered and non-sheltered adult and child victims of domestic violence and outreach in Spartanburg, Cherokee, and Union County. A total of \$112,118 was received for the period of July 1, 2011 to June 30, 2012. During the period, July 1, 2012 to June 30, 2013, \$104,781 was received for this project. This grant is currently in its eighteenth year of funding.

Sexual Assault/Abuse Therapist: This project provides for five part-time therapists to provide individual and group psychotherapy for child and adult victims of sexual assault/abuse in Spartanburg and Cherokee County. A total of \$100,544 was received for the period of July 1, 2011 to June 30, 2012. During the period, July 1, 2012 to June 30, 2013, \$90,959 was received for this project. This project is in its sixteenth year of funding.

Interpersonal Violence Conference: This project provides for the rental expenses for an appropriate meeting space in a local hotel to accommodate the large attendance of the annual Interpersonal Violence Conference held in October. A total of \$4,980 was received for the period of July 1, 2012 to December 31, 2012. This project is in its second year of funding.

Violence Against Women Act

Magistrate's Court Legal Advocate: Through a Violence Against Women Act Grant, SAFE Homes-Rape Crisis Coalition received funding to assist victims of Criminal Domestic Violence and Stalking in Magistrate's Court hearings. We were awarded \$29,530 for a full-time Legal Advocate for the period October 1, 2011 to September 30, 2012. This grant was in its sixteenth year of funding.

Union County Victim Advocate: This project expands outreach services in Union County by funding a full-time Victim Advocate to provide crisis counseling, legal advocacy, case management, follow-up services, information and referrals, and education/prevention programs. A total of \$23,021 was received for the period of October 1, 2011 to September 30, 2012. This grant was in its tenth year of funding.

Outreach Therapist: This project will fund a full time Outreach Therapist to provide individual, family, and group therapy in county, to victims of domestic violence and sexual assault in Cherokee, Union, and Spartanburg counties. A total of \$26,609 was received for the period of October 1, 2011 to September 30, 2012. This grant was in its third year of funding.

Outreach Services to Union, Cherokee, and Spartanburg Counties: This project has combined the previous three funded VAWA projects into one project that will expand outreach services to Union, Cherokee and Spartanburg counties by providing crisis counseling. Legal advocacy, case management and follow-up services, information and referrals, adult and child therapy, and education/prevention programs. A total of \$79,160 was received for the period of October 1, 2012 to September 30, 2013. This grant is in its first year of funding.

State Victim's Assistance Program

Child Therapist: This project provides therapy services for child victims of domestic violence and sexual assault. A total of \$80,690 was received for the period of July 1, 2011 to June 30, 2012. During the period July 1, 2012 to September 30, 2013, a total of \$75,890 was received for this project. This grant is currently in its twelfth year of funding.

South Carolina Department of Health and Environmental Control (DHEC)

For the period July 1, 2011 through June 30, 2013, \$157,119 was awarded by DHEC to provide assistance to sexual assault victims. An additional \$26,662 was awarded for the period November 1, 2012 through June 30, 2013.

South Carolina Department of Social Services

Under the provisions of the State Spouse Abuse Legislation, \$216,851 was awarded for the period July 1, 2011 through June 30, 2012 and \$216,851 for the period July 1, 2012 through June 30, 2013. These funds support program administration, operational expenses, as well as, staffing at the Shelter. These funds are also available to assist families with transitional housing. Under a separate Food Grant we were reimbursed \$14,445 for food expenses for children in the shelter for the period January 1, 2012 to December 31, 2012.

Federal Family Violence Prevention and Services Act

In accordance with the provisions of this Act, a restricted grant of \$70,832 was awarded for the period March 1, 2011 to June 30, 2012. An additional five year restricted grant was awarded for the period of July 1, 2012 to June 30, 2017 in the amount of \$50,000 per year. These funds provide partial support for our Volunteer Coordinator, and our Children's Advocate.

United States Department of Housing and Urban Development (HUD)

Emergency Shelter Grant Program: A HUD Emergency Shelter Grant of \$50,000 for the period July 1, 2011 through June 30, 2012 was secured for funding shelter operations and a full-time shelter counselor for the evening hours. An additional grant in the amount of \$55,000 was awarded for the period of July 20, 2012 to June 30, 2013.

Spartanburg Public Safety

Grants To Encourage Arrest Policies Grant: This project provides for an expansion of our professional training programs, victim advocacy programs with victims of domestic violence and sexual assault, and community collaboration through the use of Mary's House, an interdisciplinary resource center for victims of domestic violence and sexual assault. A grant of \$248,994 was awarded for the period September 1, 2009 to August 31, 2011. A prior grant funds extension in the amount of \$60,879 was awarded for the period of September 1, 2011 to May 31, 2012. A new grant in the amount of \$257,604 was awarded for the period of September 1, 2011 to August 31, 2013.

Mary Kay Foundation

The Mary Kay Foundation awarded \$20,000 for the period of November 1, 2012 to October 31, 2013 to be used to assist in the final phase of our new shelter. These funds will be used to help increase our capacity to serve victims by funding for key staff positions at the shelter, and increasing our bed space from 42 to 54 beds.

Statement of Operational Revenue - January 1, 2012-December 31, 2012

Grant Revenue	
2011-2012 United Way of the Piedmont	79,854
2012-2013 United Way of the Piedmont	79,846
2011-2012 United Way of Union County	3,252
2012-2013 United Way of Union County	3,248
2011-2012 United Way of Cherokee County	5,094
2012-2013 United Way of Cherokee County	5,106
United Way Capacity Building Grant	1,900
2011-2012 Spartanburg County Council	11,250
2012-2013 Spartanburg County Council	10,688
2011-2012 VOCA Legal Advocacy Coordinator	37,933
2012-2013 VOCA Legal Advocacy Coordinator	28,088
2011-2012 VOCA Shelter Services Program Coordinator	55,366
2012-2013 VOCA Shelter Services Program Coordinator	43,386
2011-2012 VOCA Follow-Up/Outreach Coordinator	50,359
2012-2013 VOCA Follow-Up/Outreach Coordinator	39,753
2011-2012 VOCA Therapist/Outreach Counselor	63,915
2012-2013 VOCA Therapist/Outreach Counselor	52,893
2011-2012 VOCA Victim Services Coordinator	36,960
2012-2013 VOCA Victim Services Coordinator	32,740
2011-2012 VOCA Sexual Assault/Abuse Therapist	55,087
2012-2013 VOCA Sexual Assault/Abuse Therapist	43,715
2012-2013 VOCA Interpersonal Violence Conference	4,980
2011-2012 Family Violence Prevention Services Act Grant	7,440
2012-2013 Family Violence Prevention Services Act Grant	42,532
2011-2012 DSS Food Grant	11,440
2012-2013 DSS Food Grant	3,005
2011-2012 DSS State Spouse Abuse	112,547
2012-2013 DSS State Spouse Abuse	116,768
2011-2012 SVAP - Child Therapists	62,187
2012-2013 SVAP - Child Therapists	18,487
2011-2012 VAWA Magistrate's Court Legal Advocate	25,185
2011-2012 VAWA Union County Victim Advocate	20,940
2011-2012 VAWA Outreach Therapist	20,917
2012-2013 VAWA Outreach Services	19,114
2012 FEMA Spartanburg	7,500
2012 FEMA Union	2,000
2011-2012 DHEC	36,516
2012-2013 DHEC	40,869
2012-2013 DHEC	6,360
2011-2012 Emergency Shelter Grants Program	27,416
2012-2013 Emergency Shelter Grants Program	30,795
2009-2011 Spartanburg Public Safety Grant	44,763
2011-2013 Spartanburg Public Safety Grant	68,913
2011-2012 Spartanburg City Victim's Assistance Funds	11,043
2012-2013 Spartanburg City Victim's Assistance Funds	5,067
2011 Mary Black Foundation	18,361
2012 Mary Black Foundation	5,570
2011-2012 City of Spartanburg CDBG	258
2012-2013 City of Spartanburg CDBG	2,706
Total Grant Revenue	<u>1,514,112</u>
Foundations	
The Alfred Moore Foundation	7,500
The Arkwright Foundation	100
Gee Family Foundation	29,000
Goforth Family Foundation	1,000
JM Smith Foundation	5,500
Parker Hannifin Foundation	600
Phifer/Johnson Foundation	1,000
The Selective Group Foundation	250
Speak Life Foundation	165
Wells Fargo Foundation	1,000
Total Foundations	<u>46,115</u>
Contributions	
Cash	
Unrestricted	
Thrift store	39,101
Designated Donor	17,486
Special Events	27,114
Counseling Revenue	17,286
Other Cash Contributions	49,689
Temporarily Restricted	
Community Training Initiative	2,563
Capital Campaign - New Shelter Cash Contributions	245,097
In-kind	
Emergency Supplies	307,480
Courthouse Office Rent	72,000
Total Contributions	<u>777,816</u>
Rental Income	2,400
Gain on Charitable Remainder Trust	262
Investment Earnings	150
Total Revenue	<u>2,340,855</u>

Statement of Operational Expenses - January 1, 2012-December 31, 2012

Personnel Expenses	
Salary	1,061,464
Social Security	78,629
Health Insurance	130,688
Worker's Compensation	21,351
SC Unemployment Insurance	3,289
Retirement	52,013
Total Personnel	1,347,434
Expenses	
Telephone	17,932
Rent In-Kind	72,000
Office Supplies	6,438
Therapy Supplies	572
Postage & Shipping	3,243
Educational Materials	317
Printing	2,106
Travel / Mileage	8,633
Professional Services and Fees	3,500
Conferences & Meetings	26,039
Child Development	8,840
Legal & Accounting	5,845
Insurance - Directors and Officers	2,329
Utilities	31,331
Client Transportation	777
Maintenance-Auto	745
Maintenance-Building	13,016
Insurance - Equipment	2,140
Insurance - Property	15,999
Insurance - Auto	1,756
Food	20,872
Emergency Shelter	0
Shelter Supplies	2,429
Shelter Supplies In-Kind	307,480
Bank Charges	1,458
Dues & Subscriptions	2,842
Advertising & Recruitment	0
Client Assistance	1,365
Children's Activities	1,447
Volunteer Recognition/Training	5,518
Community Training Initiative	5,730
Equipment	14,654
Furnishings	17,129
Office Rent	6,120
Interest	21,943
United Way - Transitional Housing	0
Individual Donations	21,272
Unrealized Loss on Charitable Remainder Trust	0
Total Expenses	653,817
Total Personnel Expenses	1,347,434
Total Agency Expenses Before Depreciation	2,001,251
Depreciation	99,967
Actual Agency Expenditures	2,101,218

Cash Contributors ~ Operational

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SAFE Homes-Rape Crisis Coalition receives generous support from many people through United Way designated donations. Some of these donors did not wish to have their donations made public; therefore, may not be included on this list. We are appreciative of the support of our community and regret the omission of any contributor not listed in this report.

Individual Volunteers

Kaylyn Adams	Caroline Crow	Alexandra Gritsay
Cookie Adams	Kathi Dalton	Kelly Hall
Chauntee Aiken	Arie Dantzler	Kristi Hamil
Brandi Almond	Areial Davis	Brian Hammond
Roxie Amburn	Ginger Davis	Peggy Hamrick
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Shamara Brewton	Latorri Ferguson	Marlene Holcomb
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LaTahnja Brown	Debra Foster	Angela Huey
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Skylar Cheatwood	Sabrina Gast	Susan Jackson
Heather Chrispell	Joyce Gibbs	Patty Jackson
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Dehdrian Nixon	Jasmine Smith	
Hannah Nussman	Jazzmine Smith	
Alex Olley	Jessica Smith	
Evan Orenstein	Keiasha Smith	
Charles Paddock	Kyeosha Smith	

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Arrowwood Baptist Church
Bella Latte
Bethel United Methodist Church
Bobby Jackson Electrical
Bruster's Ice Cream
Butterfly Foundation
Caldwell Banker Caine
CATO
Celanese Emulsions
Classic Home Mortgage
Converse College
Cribbs Kitchen
Department of Social Services
Dollar General Stores
Eaton Corporation
Erhardt & Leimer, Inc.
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First Presbyterian Church of Spartanburg
Gamma Phi Delta
International Association of Administrative
Professionals-Spartanburg Chapter
Kick Back Grill
Little Caesar's
Majority Baptist Church
Marriott Hotel
Mattress Connection
Palmetto House Republican Women
Regency Beauty School
River View Baptist Church
Second Presbyterian Church
Shred-A-Way
Sigma Gamma Rho
South Carolina Legal Services
Spartanburg Community College
Spartanburg Nursing Association
Spartanburg Community College
Spartanburg Regional Ida Thompson Child
Development Program
Spartanburg Regional Medical Center
Spartanburg Regional Medical Center
Congregational Nursing Group
Spartanburg Regional Medical Center
Information Services Department
Spartanburg County Solicitor's Office
Springleaf Financial Services
The Shop
Unitarian Universalist Church of Spartanburg
United Way of the Piedmont
Uptown Sertoma Club
USC Upstate
Victoria's Secret
Wade's Restaurant
Wal-Mart
Wofford College
Xi Sigma Chapter
Zeta Phi Beta Sorority

Volunteer Awards

Although financial contributions described on the following pages are essential for the operation of SAFE Homes-Rape Crisis Coalition's programs of services, an equally indispensable contribution is provided by volunteers whose services support and supplement those of staff. It is therefore appropriate to recognize those whose services in 2012 were deemed to be exceptional.

VOLUNTEER OF THE YEAR

Sherry Stevens

This award recognizes the superior achievement, commitment and support of a volunteer to victims of domestic violence and sexual assault.

BOARD MEMBER OF THE YEAR

David Roberts

This award recognizes outstanding leadership and service to victims of domestic violence and sexual assault by a member of the SAFE Homes-Rape Crisis Coalition's Board of Directors.

CORPORATE SERVICE AWARD

Little Caesars

This award is presented to a local company in recognition of outstanding corporate support and service to victims of domestic violence and sexual assault.

COMMUNITY SERVICE AWARD OF THE YEAR

SPARTA Transportation

This award is presented to individuals and organizations that have exemplified outstanding community service to victims of domestic violence and sexual assault.

STUDENT VOLUNTEER OF THE YEAR

Haley Jackson

This award is presented to outstanding student volunteers in recognition of superior achievement, commitment and support to victims of domestic violence and sexual assault.

ANN KEARSE AWARD

The Shop

Ann Kears was the kind of volunteer every group wishes they had. Her death in 1998 was a huge loss for us. In honor of her volunteer service, an award was created which is given to the volunteer that epitomizes that ongoing volunteer spirit and commitment in large and small ways.

DEDICATION AWARDS

Bobby Jackson Electrical

Denise Blankenship

Uptown Sertoma Club

These volunteers have been truly dedicated in their long-term and consistent commitment to SAFE Homes-Rape Crisis Coalition and the victims we serve.

HELPING HANDS AWARDS

Bruster's Ice Cream

Cato

Cheri Dye

Teretha Fowler

This award is presented to individuals and organizations in recognition of exemplary service and dedication to victims of domestic violence and sexual assault.

SHINING STAR AWARDS

Betty Koester

Claudia Anderson

Elise Reed

Shred-A-Way

This award is presented to individuals and organizations in recognition of stellar support, and commitment to promoting awareness of domestic violence and sexual assault.

KELLEY AWARD

Dollar General

Donna Kelley was a much loved friend and staff member. Her unexpected death in November of 2002 was an incredible loss for us and the victims she served. In honor of her unparalleled commitment to underserved victim populations, an award was created and given to the volunteer that exemplifies her enthusiasm and dedication to empowering those who would otherwise have no support or guidance.

OUTSTANDING SERVICE AWARDS

Autumn Destaffino
Jereica Gallimore
Kelly Bozard
Kim Land
Wendy McKeown

This award is presented to individuals and organizations in recognition of their outstanding service to victims of domestic violence and sexual assault in this community.



**2011 SAFE Homes-Rape Crisis Coalition
Volunteer Award Recipients**

A United Way Funding Partner



United Way
of the Piedmont

"This project was supported by subgrant no. 1K10018, 1K10019, 1KS09034, 1V10017, 1V10018, 1V10019, 1V10040, 1V10041, 1V10042 awarded by the state administering office for the STOP Formulas Grant Program. The opinions, finding, conclusions, and recommendations expressed in this publication/program/exhibition are those of the author(s) and do not necessarily reflect the views of the state or the U.S. Department of Justice, Office on Violence Against Women."